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To: Members of the  
**SCHOOLS' FORUM**

Andrew Downes (Chairman)	Secondary Academy Governor
David Bridger (Vice-Chairman)	Non-School Representative (Church of England)
Colin Ashford	Primary Academy Governor
Anna Boshier	Non-School Representative (Catholic Church)
Geoff Boyd	Primary Maintained Governor
Angela Chapman	Primary Maintained Governor
Nick Cross	Secondary Academy Head Teacher
Patrick Foley	Primary Maintained School Head Teacher
Sam Parrett	Non-School Representative (14-19 Partnership)
Neil Proudfoot	Non-School Representative (Joint Teacher Liaison Committee)
Matt Rampton	Primary Academy Head Teacher
Karen Raven	Secondary Academy Head Teacher
Alison Regester	Non-School Representative (Early Years)
Keith Seed	Special Head Teacher/Governor
Councillor Pauline Tunnicliffe	
1 x vacancy	Primary Maintained School Head Teacher
1 x vacancy	Pupil Referral Unit Head Teacher/Governor
David Wilcox	Secondary Academy Governor
Aydin Önaç	

A meeting of the Schools' Forum will be held at the Education Development Centre on **THURSDAY 24 JANUARY 2013 AT 4.30 PM** \*

**\* PLEASE NOTE STARTING TIME AND VENUE**

MARK BOWEN  
Director of Resources

## **A G E N D A**

- 1 APOLOGIES FOR ABSENCE**
- 2 DECLARATIONS OF INTEREST**
- 3 MINUTES OF THE MEETING HELD ON 13TH DECEMBER 2012 (Pages 3 - 10)**
- 4 2013/14 DEDICATED SCHOOLS GRANT (Pages 11 - 18)**

**5 ANY OTHER BUSINESS**

**6 DATE OF NEXT MEETING**

**All meetings are at the EDC unless otherwise stated.**

**7<sup>th</sup> February 2013\***

**14<sup>th</sup> March 2013**

**\*please note that this meeting is subject to change**

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## SCHOOLS' FORUM

Minutes of the meeting held at 4.30 pm on 13 December 2012

### Present:

Andrew Downes (Chairman)	Secondary Academy Governor
David Bridger (Vice-Chairman)	Non-School Representative (Church of England)
Colin Ashford	Primary Academy Governor
Anna Boshier	Non-School Representative (Catholic Church)
Geoff Boyd	Primary Maintained Governor
Angela Chapman	Primary Maintained Governor
Nick Cross	Secondary Academy Head Teacher
Patrick Foley	Primary Maintained School Head Teacher
Sam Parrett	Non-School Representative (14-19 Partnership)
Neil Proudfoot	Non-School Representative (Joint Teacher Liaison Committee)
Karen Raven	Secondary Academy Head Teacher
Alison Regester	Non-School Representative (Early Years)
Keith Seed	Special Head Teacher/Governor
David Wilcox	Secondary Academy Governor
Aydın Önaç,	Secondary Maintained Head Teachers

### Also Present:

David Bradshaw	Head of Education and Care Services Finance
Dr Tessa Moore	Education and Care Services
Helen Long	Democratic Services Officer

## 20 APOLOGIES FOR ABSENCE

Apologies were received from Richard Sammonds, he also tendered his resignation. Apologies were also received from Councillor Pauline Tunnicliffe and Mandy Russell, Head of Schools Finance Support.

The Chairman then informed the Forum that, sadly, Gillian Bratley, Schools Finance Team had passed away on the 11<sup>th</sup> December. The Forum extended their sympathy to Gill's family.

The Chairman also welcomed Sam Parrett, the 14-19 partnership and Mr Aydın Önaç, Head Teacher of St Olaves School who was representing the Maintained Secondary Schools.

## 21 DECLARATIONS OF INTEREST

There were no declarations.

## **22 MINUTES OF THE MEETING HELD ON 18th October 2012**

There were two amendments to the minutes:

- Minute 18, 1<sup>st</sup> paragraph, second line should be EFA not PFA
- Minute 18, 4<sup>th</sup> Paragraph, 4<sup>th</sup> line, replace Vice-Chairman with David Bradshaw.

The minutes of the meeting held on 8<sup>th</sup> October 2012 were agreed. Subject to the above amendments.

Matters arising:

- There had been further correspondence between Mandy Russell and Langley Boys and Langley Girls Schools. A meeting had taken place, the response had been sent and a further meeting was due to take place on Tuesday 18<sup>th</sup> December 2012.
- Bromley had received an email from the DfE querying the Age Weighted Pupil Unit (AWPU) for Primary and Secondary Schools. Officers did not understand the request so had responded asking for clarity. Mandy Russell would report to the Forum once the reply had been received.
- In relation to the PFI mentioned on AOB at the previous meeting. David Bradshaw had received an update from Don King. The PFI charges for the school in question would not start until 2016 by which time it was expected that a National Formula would be in place. The SF would be consulted on the National Formula and could register its strong views about PFI charges for one school affecting all other schools. Officers had requested further information from Mr King as the response was vague.

**RESOLVED that the minutes of the meeting held on 8<sup>th</sup> October 2012 be agreed, subject to the amendments listed above, and matters arising be noted.**

## **23 Estimated Dedicated Schools Grant for 2013/14 Based on Funding Blocks**

The Forum considered details of the estimated Dedicated Schools Grant for 2013/14 based on the three funding blocks. They also noted the initial allocations and estimated expenditure under each of the block using 2012/13 data and the issues/assumptions on which the data was based.

The Head of ECS Finance explained that the first part of the Dedicated Schools Grant (DSG) was based on funding blocks. His team had undertaken some initial work, on the allocations for each block, but it was very much a "first pass" and he hoped to receive more information in the next few days. Failing this further

information was due to be received on 19<sup>th</sup> December. He asked the forum to identify how to use, if any, of the available headroom. However they needed to be aware that the headroom may disappear as they moved forward.

The Forum then considered the 3 blocks separately:

### **High Needs**

Members asked for the position of the SEN 2012/13 budget. Officers reported that, at present, it was slightly under spent. They were currently working on the 2013/4 figures but did not envisage a growth. These figures would be brought back to the Forum in the New Year. The Assistant Director (Education) added that the SEN team were also working on efficiencies and that High needs was a very difficult area in which to predict expenditure.

Members of the Forum then asked about the 2 areas of prudential borrowing from 2012/13; £570k and £800k. What would happen in 2013/14? The Head of ECS Finance explained that the £570k was as a result of an earlier invest to save which finished in 2012/13 and this would therefore not appear in the 2013/14 budget. The £800k was an invest to save payback for the Glebe which would continue to appear in the 2013/14 budget.

The 14-19 partnership representative asked if, for 16-19 year olds the figure included the element removed from the Further Education (FE) budget. The Head of ECS Finance explained that the DfE were still not giving a clear outline of FE funding. They wanted to know if it would be included in the DSG and were pressing the DfE for an answer.

### **Early Years**

The Vice Chairman raised concerns about Early Years funding showing a funding shortfall of £825,000. He felt that Early Years' providers could not possibly absorb this but he felt that the report did not reflect the potential position. The Head of ECS Finance explained that they had a contingency of £551k which could be used to free up some of the funding shortfall. He added that he felt that the EFA had used old figures for their calculations which again might result in a better position.

The Early Years representative asked if the number of early years' pupils was predicted to rise and The Head of ECS Finance reported that there was likely to be a higher take up. The higher the take up the lower the figure to be recouped by DfE would be which again would help with the shortfall

### **Schools Block**

The Vice Chairman commented that the report made it appear as if there was surplus headroom. However this was created by assuming that every school should bear a cut of 1.5% (to the MFG limit) in addition to not receiving any extra funding to meet inflationary cost increases. The Head of ECS Finance explained it showed the worst case scenario,

Based on the figures presented, there would be £3.6m head room and The Head of ECS Finance wanted an indication from the Forum as to how this would be spent. The report suggested 3 areas; An increase in Early Years funding; Support the MFG impact on schools - this could be done either by reducing the floor by 1.5% or by introducing a ceiling; and funding "bulge classes".

With regard to Early Years the Vice Chairman had been in discussions with Mandy Russell as he thought there was a special MFG rule relating to Early Years; as yet Mandy had not had the time to see how this would be applied. He thought that this may mean that Early Years did not have bear more than a 1.5% reduction. If this was the case then they would be forced to use part of the head room on Early Years.

The Early years Representative reported that she had been in discussions with providers. The New Early Years Foundation Framework had a lot of hidden costs involved with no added funding to cover the costs. There were training needs and the greater emphasis on reports for parents meant that staff had to be released to write the report: both had cost implications. Any cuts in funding would impact on providers at a time when they were facing higher costs.

The forum then discussed "bulge classes". These would also be a priority as they would have to be funded. However the Vice Chairman pointed out that early indications of funding needed for 2013/14 were that these would be very similar to the amount of £970,000 in 2012/13 so there might not need to be much headroom used here.

The Vice Chairman asked why there were only 3 options listed whereas in the past they had considered a longer list. The Assistant Director explained that, at present, these were the only areas they had identified.

One of the Primary Governor Representatives raised a point that it may not be legal to reduce the floor of the MFG. Officers would clarify this and report back to the Forum.

Another suggestion was to use all of the schools block headroom on schools..

The Maintained Secondary Schools representative asked if there was a permitted range of options and if it included the possibility of recognising success. Officer would look at the EFA guidelines as they were limited to the 10 that would drive the formula.

The Schools forum accepted 4 areas for the possible spend of the head room:

- (1) Use of headroom to offset reduction to Early Years funding.
- (2) Use of headroom to support MFG. This could be done either by reducing the floor of 1.5% or by introducing a ceiling. The outcome of this could be either that some schools would not lose any funding or that some schools would receive a small increase. It is proposed

that funding scenarios based on this would be produced for the next Schools Forum meeting.

- (3) An estimated figure has been included for bulge classes. This may have to be considered as a priority for allocation of additional funding.
- (4) SEN Funding.

RESOLVED that the report is noted and the Forum suggests funding across the 4 areas outlined above.

## **24 Criteria for Growth and Infant Class Size Funding**

The Schools' Forum considered the criteria for funding pupil growth and class size funding and the "in principle" amount of funding required to support it. The Head of ECS Finance explained that this item was linked to the previous one as it would have an effect of the use of any head room. £1m would be held centrally, it was purely for running costs and did not include any capital costs.

For a number of years Bromley had faced enormous pressure to find reception places for increasing numbers of pupils. In order for schools to be able to comply with these requests additional revenue funding had been allocated to schools through a specific factor in the funding formula. In 2012/13 the funding was approximately £970k. But following the review of the funding formula local authorities were no longer allowed to have a separate factor in the funding formulas to provide their funding to schools. However, dependant on certain requirements, funding for significant pupil growth could be retained centrally, before the formula was calculated; funding for additional classes as a consequence of infant class size regulations could be funded as part of this.

In light of this officers were recommending the following criteria and funding principles for which they sought approval from the Schools' Forum:

- i) Where schools were required to take in between 1 and 6 additional reception pupils for each form of entry, class size legislation funding to be paid for the relevant period only (ie Sept to March) and that the amount of funding should increase to £35,000 for a full year.
- (ii) Where schools were required to take in 7 or more pupils, they will be expected to open an additional class and funding will be calculated as follows:

AWPU x 30 x 7/12ths

SEN per pupil funding x 30 x school % x 7/12ths

Deprivation per pupil funding x 30 x school % x 7/12ths

EAL per pupil funding x 30 x school % x 7/12ths

For example, based on the funding levels in the current modelling, a school taking in 30 pupils and with 10% SEN, 15% deprivation and 3% EAL would receive the following funding

$$\text{AWPU} = £2185 \times 30 \times 7/12\text{ths} = £38,237$$

$$\text{SEN} = £2500 \times 3 \times 7/12\text{ths} = £4,375$$

$$\text{Dep} = £1500 \times 4.5 \times 7/12\text{ths} = £3,937$$

$$\text{EAL} = £1000 \times 0.9 \times 7/12\text{ths} = £525$$

$$\text{Total Funding} = £47,074$$

- (iii) Funding would be allocated to all primary schools ie maintained primary schools and academy primaries and would be paid directly by the LA in 7 monthly instalments from Sept to March.
- (iv) This policy would be reviewed in future years to be extended to secondary schools as and when the increase in pupil numbers reached that sector.

The Forum were concerned that if the funding was based on the October census and pupils started in November the school would not receive funding for those pupils. However officers confirmed that the majority would be funded from September but if they started late there could be a problem. The department would only intervene if there was a significant difference.

The Forum was concerned that this was an interim measure and that the funding was not sustainable long term and the Forum should be looking for sustainable solutions to the class size issues.

The policy would be reviewed to take account of the secondary but as these pupils were a known entity "bulge classes" were not a problem.

The representative for Secondary Academies wanted clarification as to how officers had arrived at their figure of £1m. In response the Head of ECS Finance explained that it was based on an average of 16 bulge classes and it needed to be kept centrally as it would have to be allocated at certain times. Members asked for more information on how this figure was reached as they were concerned at tying up such a large sum for children who did not yet exist and have a more accurate demographic. Officers would provide this at the next meeting together with projections for 2013/14.

**RESOLVED that the proposed criteria for funding pupil growth and infant class size funding are agreed.**

## **25 ANY OTHER BUSINESS**

The forum noted the resignation from Richard Sammonds, Primary Academy rep. He suggested that Matt Rampton at Pickhurst Juniors, who chairs the Bromley Primary Academy Chain, may be able to suggest a suitable replacement. The Clerk had already contacted Matt and was awaiting a reply.



The Secondary Academies representative requested information on the delegated Behaviour Service Money as there was lack of clarity about the level of delegation or the level of spend. This information could then be sent to Head teacher colleagues.

**26            DATE OF NEXT MEETING**

**The dates of the next 3 meetings were circulated. All meetings would be held at the Education Development Centre and would commence at 4.30pm:**

**Thursday, 10<sup>th</sup> January 2013\***

**Thursday, 7<sup>th</sup> February 2013**

**Thursday, 14<sup>th</sup> March 2013**

\*as there was a tight deadline for information to be received the agenda may be late.

The Meeting ended at 5.35 pm

Chairman

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Report No.  
ED13023

## London Borough of Bromley

### PART 1 - PUBLIC

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Decision Maker: **Schools Forum**

Date: **24 January 2013**

**TITLE: 2013/14 DEDICATED SCHOOLS GRANT**

Contact Officer: Mandy Russell, Head of Schools' Finance Team  
Tel: 020 8313 4806 E-mail: amanda.russell@bromley.gov.uk

Chief Officer: Terry Parkin, Executive Director of Education and Care Services

Ward: Boroughwide

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1. Reason for report

- 1.1 This report provides details of the indicative allocation for the 2013/14 Dedicated Schools Grant and an outline of how this funding will be allocated and expended across the High Needs, Early Years and Schools Blocks.
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2. **RECOMMENDATION(S)**

- 2.1 **The Schools Forum are asked to note the allocations, specifically relating to the funding rates for the schools funding formula.**

3. **COMMENTARY**

- 3.1 The Dedicated Schools Grant allocation for 2013/14 has now been notified to the LA as a total sum of £228,331,776. This funding is allocated in three blocks which have been agreed by the LA as follows:

Schools Block	£167,903,853
Early Year Block	£14,560,243
High Needs Block	£45,867,680

This compares to funding of £220,809,000 in 2012/13 due not only to increased pupil numbers but also to additional funding which is now being included in the DSG. Full details in **Appendix 1** attached.

- 3.2 The overall funding has been top sliced by the DfE by around £368k for hospital tuition and £805k for the removal of the 90% protection for funding for 3 year olds. Although in previous years the LA has incurred related expenditure for hospital tuition through recoupment, this will be a net reduction.

- 3.3 The Early Years Block has subsequently been increased by £404k as transitional support for the loss of the 3 year old funding, which will be in place for one year only. A further sum of £2,801k has been added to the Early Years Block for funding for two years olds which will allow the LA to create and expand provision in order to meet the government targets.
- 3.4 There are a number of changes within the High Needs Block to reflect the changes to cross border funding and recoument, and this has also been increased by £2,280k for funding of high needs provision for post 16 pupils, related expenditure on placements with independent specialist providers and with further education colleges.
- 3.5 As in previous years, there is some growth built in for SEN within the High Needs Block but it is very difficult to demonstrate this clearly as expenditure has had to be moved around to fit in with new structure. For example, matrix funding which was delegated to schools last year has now been split with all expenditure of £6000 and below now sitting in the Schools Block and only expenditure over £6000 being in the High Needs Block. A table is attached at **Appendix 2** showing the main areas where growth and savings have been identified.
- 3.6 Within the Schools Block, the schools funding has been calculated in accordance with the new funding formula on the following basis:
- (i) Lump sum of £180,000
  - (ii) Primary AWPU value = £2,185
  - (iii) Secondary AWPU = £4,095
  - (iv) Low cost/High Incidence SEN £2,500
  - (v) Deprivation £1,500
  - (vi) EAL £1,000
- 3.7 The Minimum Funding Guarantee has been set with a floor of -1.5% and a ceiling of 1.5%. this means that no school will either gain or lose more than 1.5% per pupil. Details of individual school calculations can be seen at **Appendix 3**. Schools Forum members will note that some of the individual differences between 2012/13 funding and the MFG for 2013/14 look to be quite significant – this is due to the fact that the MFG only offers protection on a per pupil basis and some schools, particularly in the secondary sector have had significant decreases in pupil numbers.
- 3.8 From the initial data that was sent to the DfE, we received some feedback that the Bromley Primary AWPU level of £2,185 is low compared to the median range of £2,750 to £2,800. They also stated that the primary:secondary ratio of 1:1.45 is again high compared to the median of 1:1.27. The LA provided feedback to the DfE to explain that the formula modelling had been based on the principle of maintaining the previous funding split between the primary and secondary sectors. The LA also asked DfE to provide information as to how the secondary AWPU compares to the national figures. They have confirmed that the median range for KS3 is £3,750 - £4,000 and the median range for KS4 is £4,250-£4,500. This means that Bromley's single rate of £4,095 for all secondary pupils is possibly a little low for Key Stage 4 but high for Key Stage 3 so that overall we are close to the median range. However, with regard to the Primary AWPU and the Primary Secondary ratio the DfE has specifically requested that the Schools Forum are made aware of their concerns as it is likely that they will be looking for convergence as the review moves forward.
- 3.9 The Schools Forum are therefore asked to discuss this issue and to agree the funding rates in paragraph 3.6 to be submitted to DfE as required.

**APPENDIX 1**

	<b>2012/13 Funding</b>			<b>Total</b>
	£			
DSG		220,809,000		220,809,000
plus YPLA Post 16 SEN Grant		1,605,720		
plus YPLA Post 16 Teachers Pay Grant		387,240	( no info on this yet)	
		<b>222,801,960</b>		<b>222,801,960</b>
	High Needs Block	Early Years Block	Schools Block	
	44,094,983	11,415,538	165,298,479	220,809,000
less Hospital Top-slice	-73,915	-18,930	-275,977	-368,822
less EY baseline	-161,514	-41365	-603,048	-805,927
	43,859,554	11,355,243	164,419,454	
interauthority recoupment	478,590		-478,590	
YPLA SEN			1,605,720	
High Needs Baseline	44,338,144			
Cross border funding				
minus funding out to other LAs	-511,930			
plus funding in from other LAs	834,186			
Provisional Baseline	44,660,400	11,355,243	165,546,584	<b>221,562,227</b>
	-1,605,720	Pupil nos 12/13	40,552	
post 16 apr - jul	533,000	Baseline £ per pupil	4,082.33	
post 16 aug - mar	2,280,000	Pupil nos 13/14	41,114	
<b>Estimated Funding 2013/14</b>	<b>45,867,680</b>	<b>11,355,243</b>	<b>167,840,853</b>	225,063,776
		2 yr old funding	63,000	
		3 yr old trans		
	<b>45,867,680</b>	<b>14,560,243</b>	<b>167,903,853</b>	<b>228,331,776</b>
	<b>45,867,680</b>		<b>167,903,853</b>	

		2012/13 Funding		Total	
<b>Expenditure</b>					
Core funding - units	2,523,333	Maintained	1,182,656	Estimated MFG	
- resourced provision	763,333			Academies	100,362,733
Core funding - PRU	1,008,000	PVI	10,288,310	Sec maint	2,757,125
Core Funding - Maint Special Schools	5,232,497			Pri Maint	62,827,968
Special Schools/PRU top up	6,252,630	2 yr old exp	2,801,190		
Units top up	792,000				
<b>Central</b>					
Darrick Wood HIU	746,100			<b>Central</b>	
Pupil Referral costs	-68,650			Access and	
Early Intervention - Primary	188,640			Admissions	712,920
Progression Courses	402,130			Maternity Staff costs	511,000
Home and Alternative Provision	869,390			Contingency	1,675,000
SEN Support in Mainstream	376,210			Capital	217,540
Autism Strategy	221,150			Schools Forum	24,150
Sensory Support	956,440			Pupil Support	460,310
Outreach and Inclusion	231,840			Support to Schools	105,980
SEN Support in Preschools	366,490				
Specialist Support and Disability	353,500				
Complex Needs Team	314,120				
Phoenix Pre School Service	1,706,980				
Early Support Programme	120,710				
SEN Transport	330,000				
Special Central	56,850				
Other Statemented	448,060				
SEN Outborough Fees	15,515,640				
SEN in fe Colleges	3,091,830				
Pupil Support	515,000				
Special capital	813,810				
Insurance	21,560				
<b>Total Expenditure</b>	<b>44,149,593</b>		<b>14,272,156</b>		<b>169,654,726</b>
<b>Estimated Surplus/Shortfall</b>	<b>1,718,087</b>		<b>288,087</b>		<b>-1,750,873</b>
					<b>255,301</b>

Page 14

**Major movements affecting the Dedicated Schools Budgets allocation**

Although not an extensive list, the table below shows some of the areas where growth and efficiencies have been allocated.

**Major movements affecting the Dedicated Schools Budgets allocation**

	<b><u>£000</u></b>
Post 16 SEN difference between funding given and the projected actual expenditure	812
SEN Transport	10
Other SEN	239
Post 16 adjustment between funding and expenditure	250
Three and four year olds PVI payments	500
loss of DSG due to Early Years adjustment	404
Revenue contribution to capital no longer needed	-570
Contingencies	-400
Savings to DSG as a result of the EDC restructure	-600

## APPENDIX 3

School	Pupil Nos	12/13 funding	Pupil Nos	13/14 Funding	Difference	% difference	13/14 MFG	Difference	MFG %
Alexandra Junior School	228	£823,633	232	£949,624	£125,991	15%	£839,524	£15,891	1.50%
Alexandra Infant School	170	£692,374	177	£714,006	£21,632	3%	£710,721	£18,346	0.24%
Bromley Road Infant School	236	£896,927	239	£1,007,149	£110,222	12%	£911,480	£14,553	1.50%
Churchfields Primary School	255	£1,017,547	278	£1,075,347	£57,800	6%	£1,070,843	£53,297	-1.50%
Hawes Down Junior School	239	£801,378	244	£830,322	£28,944	4%	£818,903	£17,525	1.50%
Hawes Down Infant School	180	£658,005	209	£759,319	£101,313	15%	£735,704	£77,698	1.50%
Marian Vian Primary School	610	£1,978,936	617	£1,892,129	-£86,807	-4%	£1,962,175	-£16,761	-1.50%
Oak Lodge Primary School	662	£2,085,079	647	£1,896,452	-£188,627	-9%	£2,007,322	-£77,757	-1.50%
Wickham Common Primary School	416	£1,372,090	424	£1,265,880	-£106,210	-8%	£1,370,072	-£2,018	-1.50%
Worsley Bridge Junior School	162	£727,346	162	£774,118	£46,772	6%	£732,123	£4,777	1.50%
Burnt Ash Primary School	400	£1,652,184	404	£1,723,824	£71,640	4%	£1,679,991	£27,807	1.50%
Princes Plain Primary School	385	£1,713,546	417	£1,985,659	£272,113	16%	£1,850,831	£137,285	1.50%
Southborough Primary School	409	£1,542,130	436	£1,654,510	£112,380	7%	£1,641,083	£98,953	1.50%
Mead Road Infant School	81	£357,112	88	£442,996	£85,884	24%	£372,395	£15,283	1.50%
Red Hill Primary School	634	£2,242,284	664	£2,380,857	£138,572	6%	£2,353,498	£111,214	1.50%
Mottingham Primary School	285	£1,203,497	307	£1,405,722	£202,225	17%	£1,287,040	£83,543	1.50%
Castlecombe Primary School	207	£913,909	207	£946,703	£32,794	4%	£920,730	£6,821	1.50%
Dorset Road Infant School	67	£400,007	75	£387,460	-£12,547	-3%	£420,562	£20,554	-1.50%
Chelsfield Primary School	93	£462,791	99	£456,205	-£6,586	-1%	£474,237	£11,446	-1.50%
Darrick Wood Junior School	371	£1,186,696	374	£1,250,187	£63,491	5%	£1,202,698	£16,002	1.50%
Downe Primary School	75	£390,655	90	£418,016	£27,361	7%	£425,710	£35,055	-1.50%
Farnborough Primary School	212	£763,178	219	£794,351	£31,173	4%	£786,358	£23,180	1.50%
Pratts Bottom Primary School	66	£420,411	69	£372,043	-£48,369	-12%	£426,164	£5,752	-1.50%
St. Mary Cray Primary School	141	£698,146	183	£893,417	£195,271	28%	£847,079	£148,933	1.50%
The Highway Primary School	207	£749,324	212	£815,334	£66,009	9%	£767,027	£17,703	1.50%
Malcolm Primary School	234	£1,126,525	270	£1,275,672	£149,147	13%	£1,269,695	£143,169	0.99%
Royston Primary School	410	£1,706,480	401	£1,791,327	£84,848	5%	£1,687,782	-£18,698	1.50%
James Dixon Primary School	289	£1,344,630	334	£1,477,434	£132,805	10%	£1,491,496	£146,866	-1.50%
Gray's Farm Primary School	402	£1,474,593	398	£1,749,846	£275,253	19%	£1,473,228	-£1,365	1.50%
Leasons Primary School	201	£1,003,872	207	£951,604	-£52,268	-5%	£1,011,244	£7,372	-1.50%
Midfield Primary School	185	£935,597	218	£1,038,596	£102,999	11%	£1,046,747	£111,150	-1.50%
Edgebury Primary School	224	£805,970	226	£792,279	-£13,691	-2%	£798,635	-£7,335	-1.50%



School	Pupil Nos	12/13 funding	Pupil Nos	13/14 Funding	Difference	% difference	13/14 MFG	Difference	MFG %
Scotts Park Primary School	401	£1,315,271	438	£1,437,167	£121,896	9%	£1,424,827	£109,556	1.50%
Oaklands Primary School	409	£1,443,574	443	£1,538,261	£94,687	7%	£1,529,769	£86,195	-0.52%
Clare House Primary School	212	£744,119	244	£817,189	£73,070	10%	£812,790	£68,672	-1.29%
Perry Hall Primary School	418	£1,394,096	423	£1,398,825	£4,729	0%	£1,390,859	£-3,237	-0.85%
Poverest Primary School	175	£867,539	191	£867,228	£-311	0%	£913,076	£45,537	-1.50%
Bickley Primary	333	£1,085,491	361	£1,220,767	£135,277	12%	£1,165,420	£79,929	1.50%
Manor Oak Primary School	176	£922,785	181	£903,521	£-19,264	-2%	£928,457	£5,672	-1.50%
Keston C.E. Primary School	210	£738,340	246	£832,390	£94,050	13%	£827,892	£89,552	0.52%
Parish C.E. Primary School	456	£1,567,005	491	£1,533,510	£-33,495	-2%	£1,639,199	£72,194	-1.50%
St George's CE Primary	275	£1,044,147	298	£1,134,490	£90,344	9%	£1,121,041	£76,894	1.50%
Unicorn Primary School	283	£1,004,825	313	£989,629	£-15,196	-2%	£1,069,810	£64,985	-1.50%
Cudham CE Primary School	85	£468,769	93	£438,177	£-30,592	-7%	£488,861	£20,092	-1.50%
St Paul's Cray CE Primary	195	£949,053	193	£985,249	£36,196	4%	£948,595	£-458	1.50%
St Mark's C.E. Primary School	425	£1,344,738	426	£1,410,873	£66,135	5%	£1,356,894	£12,156	1.50%
Chislehurst (CofE) Primary	216	£713,488	216	£697,800	£-15,688	-2%	£701,953	£-11,535	-1.50%
St John's CE Primary School	299	£1,139,027	302	£1,047,556	£-91,471	-8%	£1,128,576	£-10,451	-1.50%
St Joseph's R.C.Primary School	207	£708,753	210	£694,147	£-14,606	-2%	£704,704	£-4,049	-1.50%
St Vincent's Catholic Primary	224	£738,383	223	£860,978	£122,595	17%	£739,927	£1,544	1.50%
St Philomena's Catholic Primary	211	£736,724	209	£752,295	£15,571	2%	£735,743	£-981	1.50%
St.Anthony's R.C Primary	188	£777,692	181	£906,175	£128,483	17%	£760,962	£-16,731	1.50%
St Peter & St Paul Catholic Primary	218	£789,905	209	£850,049	£60,143	8%	£769,923	£-19,982	1.50%
Blenheim Primary School	180	£842,355	191	£883,400	£41,045	5%	£879,171	£36,816	0.31%
Holy Innocents Catholic Primar	214	£749,560	216	£769,850	£20,291	3%	£759,277	£9,717	1.50%
St Mary's Catholic Primary	433	£1,343,826	433	£1,201,809	£-142,017	-11%	£1,319,360	£-24,466	-1.50%
Highfield Infants' School	267	£836,699	266	£833,690	£-3,010	0%	£829,016	£-7,684	-0.12%
Highfield Junior School	382	£1,140,050	382	£1,094,180	£-45,870	-4%	£1,119,305	£-20,745	-1.50%
Raglan Primary School	412	£1,377,674	418	£1,322,274	£-55,399	-4%	£1,369,467	£-8,207	-1.50%
Hillside Primary School	325	£1,294,546	336	£1,444,199	£149,653	12%	£1,320,775	£26,229	1.50%
Balgowan Primary School	640	£1,955,718	648	£1,768,595	£-187,123	-10%	£1,939,602	£-16,115	-1.50%
The Pioneer Academy	353	£1,245,088	364	£1,299,937	£54,848	4%	£1,286,104	£41,015	1.50%
Pickhurst Infants' School	356	£1,157,141	361	£1,092,577	£-64,564	-6%	£1,149,572	£-7,569	-1.50%
Pickhurst Junior School	454	£1,429,274	504	£1,569,262	£139,988	10%	£1,559,861	£130,587	0.46%
Valley Primary School	448	£1,550,817	478	£1,674,975	£124,158	8%	£1,651,740	£100,922	1.50%
Crofton Infant School	538	£1,800,087	535	£1,568,117	£-231,970	-13%	£1,725,923	£-74,164	-1.50%
Darrick Wood Infant School	273	£899,625	275	£941,255	£41,630	5%	£910,415	£10,790	1.50%
Green Street Green Primary	414	£1,147,103	416	£1,306,808	£159,705	14%	£1,158,401	£11,298	1.50%

School	Pupil Nos	12/13 funding	Pupil Nos	13/14 Funding	Difference	% difference	13/14 MFG	Difference	MFG %
Warren Road Primary School	842	£2,551,438	844	£2,335,104	-£216,334	-8%	£2,507,511	-£43,927	-1.50%
St James RC Primary School	214	£690,694	216	£717,066	£26,372	4%	£699,112	£8,418	1.50%
Biggin Hill Primary	411	£1,337,510	405	£1,291,355	-£46,155	-3%	£1,297,086	-£40,424	-1.50%
Crofton Junior School	704	£2,151,668	704	£1,934,650	-£217,019	-10%	£2,110,142	-£41,527	-1.50%
Hayes Primary School	640	£2,002,021	647	£1,946,399	-£55,621	-3%	£1,982,416	-£19,605	-1.50%
Tubbenden Primary School	589	£1,634,337	587	£1,814,057	£179,719	11%	£1,640,256	£5,918	1.50%
St Olave's Grammar School	593	£2,800,209	594	£2,696,318	-£103,891	-4%	£2,757,125	-£43,084	-1.50%
Harris Academy Beckenham	632	£3,635,360	645	£3,577,588	-£57,772	-2%	£3,642,597	£7,237	-1.50%
Harris Academy Bromley	895	£4,611,502	840	£4,492,502	-£119,000	-3%	£4,392,262	-£219,239	1.50%
Bishop Justus Church of England School	898	£4,473,090	898	£4,387,347	-£85,742	-2%	£4,395,815	-£77,274	-1.50%
Bullers Wood School	1091	£5,213,229	1087	£5,101,226	-£112,003	-2%	£5,103,658	-£109,571	-1.50%
Coopers Technology College	1119	£5,276,030	1102	£5,547,885	£271,855	5%	£5,256,036	-£19,994	1.50%
Langley Park School for Boys	1060	£4,980,728	1058	£4,762,459	-£218,270	-4%	£4,902,012	-£78,717	-1.50%
Ravens Wood School	1111	£5,174,895	1115	£5,109,765	-£65,131	-1%	£5,120,069	-£54,827	-1.50%
Newstead Wood School	677	£3,111,071	676	£3,039,699	-£71,372	-2%	£3,065,201	-£45,869	-1.50%
Kemnal Technology College	977	£4,788,434	888	£4,521,488	-£266,946	-6%	£4,441,142	-£347,292	1.50%
Hayes School	1202	£5,488,663	1201	£5,536,780	£48,117	1%	£5,536,780	£48,117	0.98%
Beaverwood School for Girls	1139	£5,181,877	1103	£5,321,101	£139,223	3%	£5,099,430	-£82,447	1.50%
Charles Darwin	1106	£5,126,532	1053	£5,190,337	£63,805	1%	£4,965,125	-£161,407	1.50%
Langley Park School for Girls	1194	£5,728,715	1189	£5,310,635	-£418,081	-7%	£5,625,588	-£103,127	-1.50%
The Ravensbourne School	1099	£5,555,806	1115	£5,639,801	£83,995	2%	£5,639,801	£83,995	0.14%
Darrick Wood School	1310	£6,142,348	1308	£6,011,918	-£130,430	-2%	£6,047,696	-£94,651	-1.50%
The Priory School	991	£5,440,958	975	£5,206,413	-£234,545	-4%	£5,283,833	-£157,125	-1.50%